2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

CITY OF ABILENE

NORM ARCHIBALD, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

DAN SCHOENING, DIRECTOR

DECEMBER 2016

THIS DOCUMENT IS SUBJECT TO CHANGE PENDING HUD APPROVAL

OMB Control No: 2506-0117 (exp. 07/31/2015)

MAYOR

NORM ARCHIBALD

CITY OF ABILENE

CITY COUNCIL

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Bruce Kreitler	Place 2
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Kyle McAlister	Place 5
Steve Savage	Place 6

CITY OF ABILENE

December 28, 2016

Ms. Shirley J. Henley
U.S Dept. Of Housing & Urban Development
Fort Worth Regional Office
801Cherry Street
Unit #45-Suite 2500
Fort Worth, TX 76102

ATIN: Ellen M. Melendez, Sr. CPO Representative

Subject: Consolidated Annual Performance Evaluation Report (CAPER)
City of Abilene
Community Development Block Grant (B-15-MC-48-0001)
Home Investment Partnership Program (M-15-MC-48-0210)

Dear Ms. Henley:

The City of Abilene, hereby submits the original copy of its 2015 Consolidated Annual Performance Evaluation Report (CAPER), showing the utilization of Community Development Block Grant (CDBG) and Home Investments Partnerships (HOME) entitlement grant funds during the program year. An electronic copy will be sent to the attention of Ellen Melendez, as well.

If you have any questions or comments, please call me at (325) 676-6383.

Sincerely,

Joana Wuest
Neighborhood Initiatives Manager
Planning and Development Services

FIRST PROGRAM YEAR CAPER

Introduction

The City of Abilene annually receives two formula grants from the Department of Housing and Development (HUD): Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME). The Consolidated Annual Performance Evaluation Report (CAPER) will measure the degree to which actual accomplishments of activity funded under these two programs met the proposed accomplishments of the 2015 Action Plan and ultimately, the goals of the Five-Year Consolidated Plan. Priority must be given to activities that benefit low- moderate-income persons (including neighborhoods). HOME grants must be used to provide affordable housing for low- moderate-income persons (LMI). Income levels used on the Office of Neighborhood Services (ONS) are provided annually by HUD and are a percentage of the area median income (AMI).

During the preparation of the 2015-2019, Five-Year Consolidated Plan the following Goals and Objectives were developed:

2015 - 2019 Consolidated Plan Priority Needs
Designated as High Priorities in the Consolidated Plan

HOUSING NEEDS

Goal: Low- to moderate-income citizens will have access to safe, decent and affordable housing

Objectives:

Maintain, rehabilitate and improve existing single-family housing units, including emergency repairs;

Increase the availability, financial accessibility and support for affordable home ownership opportunities;

Increase the availability, financial accessibility and support of affordable and subsidized rental units;

Support the expansion of education and enforcement of safety codes and/or services to improve conditions of housing through demolition through the removal of slum/blight;

Increase the availability, financial accessibility and support for handicap accessible/disabled, senior housing;

Educate renters and landlords on all aspects of fair housing practices to include, but not limited to, property maintenance and environmental hazards.

COMMUNITY SERVICES (Public Services)

Goal: Improve the quality of programs and facilities for health and safety, information, transportation and recreation services

Objectives:

Support the expansion of comprehensive affordable health/dental, substance abuse, and mental health services;

Provide and expand social and recreational services and facilities including but not limited to, youth, seniors and individuals with disabilities;

Expand crime prevention strategies, law enforcement services, code enforcement, and domestic violence/child abuse services;

Support maintenance, enhancement and expansion of quality childcare;

Support maintenance, enhancement, and expansion of transportation services;

Support maintenance, enhancement, and expansion of meals/food pantry services.

ECONOMIC DEVELOPMENT

Goal: Enhance the economic well- being of all citizens

Objectives:

Support maintenance, enhancement and expansion of technical assistance to small businesses;

Support the development of a micro loan/grant program for small business development;

Support the development of job skills training for youth, workforce development and job creation.

COMMUNITY AND PUBLIC FACILITIES

Goal: Enhance the physical environment of Abilene

Objectives:

Provide and maintain adequate public and community facilities, recreational facilities and infrastructure especially in low- to moderate-income (LMI) areas, including green spaces;

Provide and maintain adequate transportation facilities and enhance pedestrian, bike, and traffic safety.

PUBLIC IMPROVEMENTS AND PUBLIC INFRASTRUCTURE

Goal: Enhance the physical infrastructure of Abilene

Objectives:

Support maintenance, enhancement and expansion of streets, sidewalks, drainage, water and sewer connections.

HOMELESS SERVICES

Goal: Prevent and Reduce Homelessness

Objectives:

Support mental health/supportive services;

Support homeless prevention and emergency assistance services;

Provide and maintain homeless facilities, transitional housing facilities, emergency housing, domestic violence shelters, unaccompanied youth and ex-offenders.

The majority of the CDBG funds and all of the HOME funds must have beneficiaries earning 80% or less of the AMI and neighborhood projects must be at 51% or greater LMI. For any activity or project to be considered for funding, it must qualify under one of the three National Objectives for CDBG and at least one of the 2015-2019 Goals and the outcome be measurable by the Objective.

Executive Summary

The 2015 Consolidated Annual Performance and Evaluation Report (CAPER) represents the first year assessment of the City of Abilene's progress toward achieving the goals identified in its 2015-2019 Consolidated Plan for Housing and Community Development. The report covers the program period of October 1, 2015, through September 30, 2016, also referred to as Program Year 2015 (PY15).

The Consolidated Plan was developed in 2015 through a comprehensive community assessment process involving citizens, local government, nonprofit agencies, businesses and civic groups. It represents an overall vision for meeting the human and social needs of Abilene residents through the program year 2015. Development of a Consolidated Plan is part of the criteria for receiving U.S. Department of Housing and Urban Development (HUD) funding. As an annual grantee of HUD, the City of Abilene was designated the lead agency in producing the Consolidated Plan. It is also responsible for producing annual action plans that outline specific strategies and activities aimed toward achieving the Consolidated Plan's goals. The primary focus of the 2015 CAPER is the 2015 Action Plan.

The City of Abilene was granted $835,457 in CDBG and $321,525 in HOME entitlements for Program Year 2015.

The City's requires each community non-profit capital improvement project and the COA CHDO to provide leveraged funds. In previous years, COA has received payments on loans provided with grant funds for owner occupied housing rehabilitation; however, beginning with the PY 2016 this requirement has been revised. COA does not require payment for assistance.

Any person in need of assistance may contact the COA, Planning and Development Department, Office of Neighborhood Service (325-437-4577).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through a public survery and public participation the City of Abilene developed its goals and objectives. Strategies were determined in order of community priority. The highest ranked was the priority that will improve the Housing Needs of LMI residents. Goal: Low-to moderate-income citizens will have access to safe, decent and affordable housing.

Second priority need is Community Services Goal: Improve the quality of programs and facilities dor health and safety, information. transportation and recreation services.

Third ranked priority need is Economic Development. Goal: Enhance the economic well being of all citizens.

Fourth priority need is Community and Public Facilities. Goal: Enhance the physical environment of Abilene.

Fifth priority need is Public Improvements and Public Infrastructure. Goal: Enhance the physical infrastructure of Abilene.

Sixth priority need is Homeless Needs and Services Goal:Prevent and Reduce Homeless.

Office of Neighborhood Services (ONS) experienced a magor staff transition in February of 2016. The position of Housing Inspector became available. Due to this unforseen event, all of the housing projects were suspended for six months as the newly hired inspector became acclimated.

20 LMI occupied home owners assisted with the Criticial/Limited Repair Program

7 LMI First Time Home Buyers were assisted.

1 LMI occupied home owners was assisted with a Single-family Rehabilitation/Reconstruction Program. 3 substandard owner- occupied LMI homes have been demoished and the reconsteuction is in progress.

Health Department Medcial -$50,000 to purchase soft ware Electronic Health Record (EHR) Due to this funding 253 new clients received assistance.

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unexpended funds.

Noah Project-$19,998 to construct a "hot room" and purchase and permanent installation of dryers for the eradication of bed bugs. Due to this funding 1,179 new clients received assistance.

PMCM-$11,675 to purchase and permanent installation of a new dental chair. Due to this funding 619 new clients received assistance.

Access to Jobs-$50,300 for the after hours transit route for CDBG eligible clients. Due to this funding 200 new clients received assistance.

As with all construction, rehablitation and any other projects; the outcomes are not reported until the project is complete. The following are the project accomplished achieved during PY 2015-2016:

CDBG and HOME funds were not completely expended. Seven of the Critical/Limited Repair projects that were planned were not able to be completed during the PY 2015-2016 time frame.

ONS has been striving to expend HOME funds. The Single-Family Rehablitation/Reconstruction Program allowed the ONS to expend HOME funds and assist 3 LMI households that were residing in substandard homes. Staff had contracted with a local engineering firm to design 5 different sets of modest single-family dwelling house plans. The process flow involved having the houses surveyed resulting in 1 of the houses being replatted. Staff had to present this house before the Planning and Zoning Commission for aopproval. The process was lengthy and time consuming. All houses have been demolished and construction has begun. One house is near 85% completion, one near 75% and the final house is at 5% completion due to permitting issues.

Section 108 T & P Warehouse was re-paid in full in August of 2016.

THe CHDO Program with Habitat for Humanity has been suspended due to resolution of HUD's Monitoring Visit. 3 houses were contracted; however, 1 house is 90% complete.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	15	0	0.00%
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	178	21	11.80%
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	16	0	0.00%
Community Facilities and Infrastructure	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22500	1179	5.24%
Community Facilities and Infrastructure	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
Public Service Community Development	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19500	0	0.00%
Public Service Community Development	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2241	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Mission Statement Strengthening Abilene neighborhoods and providing services for low to moderate income households.

Each of the 2015-2019 Consolidated Plan Goals and Objectives were identified as "High Priority". These Goals and Objectives were stated in the COA has continued to address housing and community development needs in carrying out the PY2015 Action Plan. The City of Abilene completed the Ananlysis to the Impediments of Fair Housing Choice in July 2015. ONS used CDBG funds to assit 20 LMI household with Critical/Limited Repair and even though 3 substandard houses were demolished the contruction is near 100% completion at the time of this report. CDBG funds were used to

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2,700	46
Black or African American	445	0
Asian	38	0
American Indian or American Native	14	0
Native Hawaiian or Other Pacific Islander	2	0
Total	**3,199**	**46**
Hispanic	1,207	21
Not Hispanic	1,992	25

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

ONS annually records client demograophic information for all households that apply for CDBG Prograqm and HOME Program assistance. Separate lists are tracked for those receiving assistance and those that are denied assistance.The data recorded is race, ethnicity, income, family size, number of bedrooms, disability, female head of household. The programs that directly effect individual households are the Critical/Limited Repair Program, First Time Homebuyer Program and the Single-Family Rehabilitation/Reconstruction Program. This information is also entered into IDIS as well in client files.

Hispanic is the largest ethnic group residing in Abilene.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		3,341,828	183,940
HOME		1,366,100	180,017

Table 3 - Resources Made Available

Narrative

The City of Abilene received $835,457 in CDBG funds with reprogrammed funds of $84,266 for a combined total of $919,723.

The City of Abilene received $321,525 in HOME funds with reprogrammed funds of $489,270 for a combined total of $830,795.

Section 108 Debt Repayment – $113,740 CDBG

CDBG funds were used to repay loans funded through the City's Section 108 Downtown Loan Program. Program income received in the form of Section 108 repayments is applied first to offset the use of CDBG funds for this activity. The City received no program income from the Downtown Loan Program in PY15. Total payments amounted to $113,739 (99.9%). The final Section 108 debt service payment occurred during PY15. The completion of the Section 108 Loan Program will allow additional PY 2016 CDBG funds to be used through-out the city to differenct LMI projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

ONS contracted to construct 3 Sidewalks in 3 different LMI neighbhorhoods. Although IDIS #765 LMI Sidewalk in the Alameda Neighborhood was originally funded with PY 13-14 CDBG funds, it was completed in PY15-16. IDIS#802 LMI Sidewalk in the Holiday Hills Neighborhood was originally funded with PY 14-15 CDBG funds, it was completed in PY15-16. The third IDIS #823 LMI Sidewalk in the College Heights Neighborhood was funded with PY 15-16 CDBG funds, it was completed in PY15-16.

All of the projects funded with CDBG and HOME funds were used to assist clients that were within the LMI income limit for their household size and the CDBG/HOME projects were all LMI eligible.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<table cellpadding="0" cellspacing="0" width="477" border="0"><colgroup><col width="159" /> <col width="115" /> <col width="203" /> </colgroup><tbody><tr height="51"><td class="xl63" height="51" width="159"> </td><td class="xl65" width="115">CDBG & HOME Funds</td><td class="xl66" width="203">TOTAL LEVERAGING</td></tr><tr height="28"><td class="xl63" height="28">CCC</td><td align="right" class="xl64">8,500.00</td><td align="right" class="xl64">115,500.00</td></tr><tr height="28"><td class="xl63" height="28">PMCM/DENTAL</td><td align="right" class="xl64">11,675.00</td><td align="right" class="xl64">7,464.00</td></tr><tr height="28"><td class="xl63" height="28">ATCPHD- HEALTH</td><td align="right" class="xl64">50,000.00</td><td align="right" class="xl64">25,521.00</td></tr><tr height="28"><td class="xl63" height="28">ATCPHD-DENTAL </td><td align="right" class="xl64">25,000.00</td><td align="right" class="xl64">14,600.00</td></tr><tr height="28"><td class="xl63" height="28">HABITAT </td><td align="right" class="xl64">90,000.00</td><td align="right" class="xl64">135,000.00</td></tr><tr height="28"><td class="xl63" height="28">NOAH PROJECT </td><td align="right" class="xl64">19,998.00</td><td class="xl64"> </td></tr><tr height="28"><td class="xl63" height="28">ACCES TO JOBS </td><td align="right" class="xl64">50,300.00</td><td class="xl64"> </td></tr><tr height="35"><td height="35"></td><td></td><td align="right" class="xl67">298,085.00</td></tr></tbody></table>

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
4,660	29,308	33,527	0	440

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	552	4,068
Total	**552**	**4,068**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Office of Neighborhood Services (ONS) experienced a magor staff transition in February of 2016. The position of Housing Inspector became available. Due to this unforseen event, all of the housing projects were suspended for several months as the newly hired inspector became acclimated and received the necessary training. The Inpsector has received training such as the HQS and Lead Based Paint Training and Certification. It was actually July 2015, before the Critical/Limited Repair Program was once again able to accept applications for assistance.

ONS has been striving to expend HOME funds. The Single-Family Rehablitation/Reconstruction Program allowed the ONS to expend HOME funds and assist 3 LMI households that were residing in substandard homes. Staff had contracted with a local engineering firm to design 5 different sets of modest single-family dwelling house plans. The process flow involved having the houses surveyed resulting in 1 of the houses being replatted. Staff had to present this house before the Planning and Zoning Commission for aopproval. The process was lengthy and time consuming. All houses have been demolished and construction has begun. One house is near 85% completion, one near 75% and the final house is at 5% completion due to permitting issues.

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As with all construction, rehablitation and any other projects; the outcomes are not reported until the project is complete. The following are the project accomplished achieved during PY 2015-2016:

CDBG and HOME funds were not completely expended. Many of the Critical/Limited Repair projects that were planned were not able to be completed during the PY 2015-2016 time frame. ONS was successful in completing

ONS has been striving to expend HOME funds. The Single-Family Rehablitation/Reconstruction Program allowed the ONS to expend HOME funds and assist 3 LMI households that were residing in substandard homes. Staff had contracted with a local engineering firm to design 5 different sets of modest single-family dwelling house plans. The process flow involved having the houses surveyed resulting in 1 of the houses being replatted. Staff had to present this house before the Planning and Zoning Commission for aopproval. The process was lengthy and time consuming. All houses have been demolished and construction has begun. One house is near 85% completion, one near 75% and the final house is at 5% completion due to permitting issues.

THe CHDO Program with Habitat for Humanity has been suspended due to resolution of HUD's Monitoring Visit. 3 houses were contracted in 2016; 1 house was completed; however, 1 is 90% complete.

Discuss how these outcomes will impact future annual action plans.

the Critical/Limited Repair projects that were planned were not able to be completed during the PY 2015-2016 time frame. ONS is on tract with Critical/Limited Repair and Single-Family Rehabilitation and should complete more household this upcoming year. In the 2015-2019 Consolidated Plan, it was estimated that ONS would perform

CDBG and HOME funds were not completely expended. $279,848.44 CDBG funds are remaining to be re-programmed into projects in the next year and $8,500 HOME dollars were unexpended.

As with all construction, rehablitation and any other projects; the outcomes are not reported until the project is complete. The following are the project accomplished achieved during PY 2015-2016:

ONS will have spent the HOME funds that were being in danger of reverting to HUD. The ONS has 3 Reconstruction projects in process and will be included in the PY 2016 CAPER. ONS will not have hOME funds to demolish and perform new builds in the coming year. The ONS has planned to perform 3 Single-Family Rehabiltations.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2,656	1
Low-income	1,100	1
Moderate-income	312	8
Total	**4,068**	**10**

Table 13 – Number of Persons Served

Narrative Information

There were no extremely- low or low-income homebuyers or CHDO clients. The Critical/Limited Repair Program is an extremely valuable and most needed program which assists those households that are Extremely-Low Income and the households that are Low-Income.

Barriers to Affordable Housing

The following barriers to affordable housing are identified in Abilene through the Consolidated Plan process:

- Insufficient funds for down payment -
- High existing debt of prospective purchasers -
- Need for property repairs
- Lack of credit
- Poor credit
- Available funding
- Unemployment

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The West Texas Homeless Network (62 persons from an average of 23 different agencies, businesses or organizations) is a multi-county coalition that conducts the Point-In-Time Survey. The survey estimates homeless characteristics and needs to develop better strategies for assisting people out of homelessness. Each year the sample size has increased and the quality of data has improved. Communities gain important information through this initiative. The annualized homeless population estimate for Abilene is 501. Even though the process improves each year, these numbers are conservative. The 2015 Pint-in-Time Survey effort captured 129 surveys and 200 homeless persons.

Rental/Mortgage/Utility Assistance

- AIDS Resources of Rural Texas
- Aspermont Small Business Development Center
- Central Texas Opportunities
- Community Action Program, Inc.
- First Baptist Church
- Episcopal Church of the Heavenly Rest
- Shackelford County Resource Center
- Taylor County Veterans Services Office
- The Salvation Army
- Christian Service Center of Abilene
- Christ Community Resource Center
- Abilene Baptist Social Ministries
- Methodist Service Center
- Baptist Children's and Family Services (Our House)

Rental Assistance

- AHASweetwater Public Housing AuthorityStamford Public Housing AuthorityBaptist Children's and Family Services (Our House)

Mental Health and Counseling Services

- MHMRNoah ProjectThe Salvation ArmyMedical Care MissionARCADALife Renovation CounselingAcadia Abilene Hospital Advocates of AbileneAdvocates of AbileneMental Health

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Association

Addressing the emergency shelter and transitional housing needs of homeless persons

The Baptist Children's & Family Services organization, continues to keep Our House filled to capacity with transitional youth. The BCFS Transition Center offers many programs to help struggling individuals as well as families with various services in times of need such as case management, counceling & educational assistance, employment servies, Prep for Adult Living (PAL), transportation. The City of Abilene does not receive Emergency Shelter Grant funds; however, believes that the needs of the homeless will be addressed through the Abilene Hope Haven the Salvation Army program &West Texas Homeless Network member agencies:

Homeless Youth

- Abilene Independent School District Homeless LiaisonHarmony Family ServicesNew Horizons The Audrey Grace HouseOur House
  These facilities and programs address housing and service needs of homeless individuals and families by offering beds and a variety of much needed services. Contained within this group of programs are emergency shelters, counseling and education programs, and services for persons with Special Needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Abilene, as stated in Consolidated Plan, has pursued CDBG and HOME funding through the annual One-Year Action Plan application for funds. The City provides consistency of HUD programs in a fair and impartial manner through its compliance with all public notice requirements, citizen participation requirements and submission requirements during the formulation and completion of the Five-Year Consolidated Plan, the One-Year Action Plan and the CAPER. A revised funding request application, including performance measurements and a standardized applicant ranking system, were incorporated during PY15 to ensure fair and impartial funding awards.

By following the Citizen Participation Plan and using the revised funding application, the City did not hinder Consolidated Plan implementation either by action or willful inaction. Applications for funding

must include all project resources, including any federal, public and private monies. Due to funding reductions and repayment of Section 108 Loan debt, Abilene was able to offer modest funding to outside agencies during PY15.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Abilene does place households that have come out of PHA or the AHA on the top to receive assistance and the ONS increased the amount of First Time Homebuyer Program assistance offered from $3,000 to $5,000 to brigde more of the gap to make home buying more affordable to clients. THe PHA and AHA have many programs in place to asist families from becoming Homeless. The Presbyterian Medical Care Mission services many medical and dental patients that are homeless and extremely-low income. The City funded PMCM with the purchase and permanent installation of a new $8,500.00 dental chair during the PY 15 cycle.

ONS also funded the Noah Project that is a battered women's and childeren's center. The Noah Project received $19.998 to build a "hot-room" to eradicate the center of a horrible bed bug population and is used each time a woman and her childeren check into the safe harbor from abuse or homelessness.

The West Texas Homeless Network met with city/county government, hospitals, Department of Human Services, the Justice System, and law enforcement agencies to develop a team approach to discharge planning in the West Central Texas area. This involved a four-step strategy of identifying the scope of the problem, identifying priorities, locating resources, and implementing institutional change.

The Network's focus is to continue to identify the scope and nature of the problem. The following activities are conducted:

- Survey shelter providers to see what public institutions are releasing clients/inmates to the area shelters;
- Identify public institutions that should be providing housing as part of discharge planning;
- Have shelters keep a record for a month on where shelter residents resided prior to entering the shelter;
- Recruit participation in the Network from public institutions in the Networks' Continuum of Care service area including Abilene and the surrounding 13 counties.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

AHA is considered a large Public Housing Authority (PHA) that provides subsidized rental assistance to LMI families in 20 counties in West Central Texas. AHA administers LRPH, HCV Programs & HUD-VASH program, on behalf of HUD.

In order to better serve their clients, the AHA collaborates with various types of providers that offer a wide range of essential life skill agencies & social service agencies, rental housing providers such as realtors, legal aid assistance, drug/alcohol & medical providers & child care facilities.AHA conducts outreach & educates groups about programs. AHA has conducted presentations for various groups throughout the city.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the past year (2015), AHA's LRPH program received slightly more funding that in 2014. In the process of prioritizing capital projects, AHA includes its Resident Advisory Board (RAB) in the process to ensure that AHA is taking into account the needs of the residents. The process of prioritizing capital projects, the AHA takes into account the needs of the residents.

<u>LRPH Programs/Resident Awards:</u>Tutoring programs for school-age kids and adults are provided to AHA resident families.

- AHA continued its Summer Youth program, Camp Heat Wave. This is a six-week program that provides AHA's LRPH kids with nutrition education, safety and drug awareness training, exposure to arts and crafts and field trips.
- LRPH families continue to utilize AHA's computer lab for creating resumes, completing job applications, homework assignments, report research and access to other social programs. AHA continues to make available the Rosetta Stone English language software to LRPH residents. AHA has a large population of Hispanic and Congo refugee families interested in learning English as a second language.
- AHA held its fifth annual "Father's Day" celebration that encourages fathers to take an active role in their children's lives. This year AHA experienced our largest turnout to for the celebration. The participation is growing every year.
- AHA continued nutritional programs for resident families and partnered with several organizations in Abilene to provide this service.

<u>Housing Choice Voucher (HCV) Program:</u>

The HCV Program is AHA's largest rental assistance program. Continued, minimal, funding allowed AHA

to continue providing families with affordable housing. During this time, AHA had approximately 250 landlords participating in the program.

HCV Family Self-Sufficiency (FSS) Program:

AHA's FSS Program is a financial self-sufficiency program that assists families to obtain their goals in life. This five-year program is a voluntary program. AHA had 60 families enrolled in the FSS Program.

AHA works in collaboration with the West Texas VA Healthcare System (in Big Spring, TX) to administer this program. The HUD-VASH Program is designed to assist Homeless Veterans find housing while providing case management services to assist in stabilizing the family.

AHA works in collaboration with the West Texas VA Healthcare System (in Big Spring, TX) to administer this program. The HUD-VASH Program is designed to assist Homeless Veterans find housing while providing case management services to assist in stabilizing the family. This program provides 170 rental assistance vouchers to assist Homeless Veterans in locating affordable housing. This program covers the VA's service territory which includes parts of New Mexico and Texas. AHA applied for and received 10 new vouchers during this timeframe.

Money Follows the Person Demonstration (MFP), is an AHA and Department of Health & Human Services collaboration to provide five vouchers and five public housing units for families transitioning from nursing homes back into the community.

During 2015, the Abilene Housing Authority and its development partner (DMA) started construction on it 48 unit elderly complex. Construction was completed in the 4th quarter of 2016.

Actions taken to provide assistance to troubled PHAs

HUD Rating System Scores:

During FY 2015/2016, AHA continued it high performance ratings under HUD's PHA annual rating systems The LRPH Program scored the "High Performer" category for the fourth consecutive year. The HCV Program, for the seventh consecutive year, scored in the "High Performer" range. AHA (Public Housing & Housing Choice Voucher Programs), overall has been rated a "High Performing Agency" for the fourth consecutive year. This designation allows AHA to have first right of refusal on many grants provided to PHAs and access to programs only available to PHAs designated as "High Performer" agencies.

Parkridge Place Apartment Complex – Texas Department of Housing and Community Affairs (TDHCA) Rating System Score: Parkridge is not a part of AHA's federally funded programs, although, due to its 35% affordability component (Affordable Housing Program) with the State it undergoes an annual audit from the TDHCA. Through this audit, Parkridge Place, again, received a designation of "No Findings of Non-Compliance."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Compared to nearby communities, Abilene's policies are reasonable. Furthermore, the development regulation process runs smoothly. City staff is available to assist developers and answer any questions. In the past, the City has provided regulatory incentives for affordable housing on a case-by-case basis. The Planning Division has developed incentives, in the form of relaxed regulations and Capital Improvements Program funding for infill development on empty plots of land in currently developed neighborhoods. Infill development is generally less expensive than new-neighborhood construction. Thus, infill development incentives will most likely result in a greater supply of affordable housing. In the past years, the City has set aside and awarded CIP funds to encourage infill development and will continue to do so as CIP funds are available. Much work remains to increase affordable housing opportunities. As a result, the City will continue to re-evaluate all development fees, regulations and program policies and procedures to determine whether any further revisions may be appropriate to enhance affordable housing for low-income City residents. As specific projects are proposed, the City will review the project for its compliance with existing local laws and regulations. If a local law or regulation should prove to have a negative impact on a proposed affordable housing program or project, such law or regulation would be reviewed to determine its viability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

COA Con Planning did not identify any high or medium priority needs for persons not homeless but require supportive housing. No actions were taken to address special needs of persons that are not homeless but require supportive housing.Several local organizations such as social service agencies, charitable groups and religious organizations provide emergency/transitional housing and/or supportive services to the homeless and at-risk persons including abused women and children and substance abusers. The City of Abilene and the West Texas Homeless Network is involved in the development and activities of the local Continuum of Care System. City of Abilene supports the efforts & makes referrals to the following organizations in the community: 180 House, 2-1-1 A Call for Help, Abilene Hope Haven , AISD & Region 14, Abilene Regional Council on Alcohol & Drug Abuse, BCFS, Betty Hardwick MHMR Center, Big Country AIDS Resources, City Light Community Ministries, RMPC, Family Services Intervention, Harmony Family Services, Jubilee House, Love & Care Ministries, New Horizons, PMCM, Texas Runaway Helpline, Noah Project, Salvation Army, Serenity House, WCTCG Agency on Aging & various area churches & neighborhood associations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

SBDC provides business counseling free of charge to Abilene residents & businesses in 17-county area surrounding Abilene. SBDC assists businesses desiring to sell products or services to any level of government. SBDC has taken a multi-faceted approach to enhance their outreach to women & minority businesses owners & want-to-be-owners.

SBDC has a local volunteer fluent in Spanish, & access to a Hispanic counselor who is a part of the Northwest Texas SBDC in Lubbock is in Abilene to assist. SBDC personnel attend Hispanic Leadership Council functions & the Director actively serves the Hispanic Business Committee of the Abilene Chamber of Commerce.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

LMI households are generally those threatened with homelessness & persons in public or assisted housing who are dependent upon public subsidies to maintain their own residences. This segment of the population has the highest incidence of poverty. The City focused on reducing the number of poverty level families by promoting self-sufficiency & economic development strategies. DCOA consists of 5 member board, appointed City Council & charged with administering sales tax revenues to effectively stimulate Abilene's economic growth. Assessing community's economic development needs, a plan to meet those needs, coordinating community economic development efforts & supporting targeted activities that enhance the quality of life in the community & maximize the public's return on invested tax dollars.

Incentive package is negotiated to meet the best possible solution for a company's relocation &/or expansion needs. Existing businesses now qualify for slightly more incentives for investment in I& & construction than new businesses, & businesses located within the city limits qualify for more incentives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The SBDC provides business counseling free of charge to Abilene residents and businesses in a 17-county area surrounding Abilene. The SBDC assists businesses desiring to sell products or services to any level of government. The SBDC has taken a multi-faceted approach to enhance their outreach to women and minority businesses owners and want-to-be-owners.

In order to assist Hispanic clients, the SBDC has a local volunteer fluent in Spanish, and access to a Hispanic counselor who is a part of the Northwest Texas SBDC in Lubbock and is in Abilene frequently to assist any clients that should request such. SBDC personnel attend Hispanic Leadership Council functions and the Director actively serves on the Hispanic Business Committee of the Abilene Chamber of Commerce.

The SBDC is a member of the Black Chamber of Commerce. The Director serves on the Small Business Committee of the Black Chamber and other SBDC staff attend many Black Chamber functions.

This year, the SBDC has partnered with the International Refugee Committee to educate the individuals who have moved to Abilene from other countries regarding business ownership in the United States. The SBDC also plans and actively participates in workshops targeting women and minority business owners. Another facet of the enhanced outreach is explaining viable alternative options for financing women and minority owned businesses.

The SBDC enjoys an association with the Abilene Housing Authority to provide workshops for low-income individuals who are considering starting a business.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Economic Self-Sufficiency Strategy is the specific action CDBG is taking through various programs and services; self-sufficiency improves the quality of life for the citizens of Abilene. One of these is the Family Self-Sufficiency Program, a HUD program that encourages communities to develop local strategies to help voucher families obtain employment that will lead to economic independence and self-sufficiency. Public housing agencies work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

Abilene's CDBG program is also instrumental to the Anti-Poverty Strategy through the following. CDBG funds have been used for a variety of activities, including job creation through downtown building rehabilitation/restoration (Section 108 Downtown Loan Fund), improving City infrastructure, rehabilitating houses for low- to moderate-income households. Abilene looks forward to being able to fund the Critical/Limited Repair Program. We are hopeful that funding will be requested in the future by Adult Protective Services Partners, and Abilene Weatherization organization. The transportation needs of low- and moderate-income persons is addressed through funding the Access-to-Jobs transit program to provide work and school transportation during off-hours thus assisting individuals and families gain the resources to become independent.

Federal HOME funds are also important aspects of the Anti-Poverty Strategy. HOME funds have been used for housing construction through CHDOs, home rehabilitation and through the Single-Family Rehab/Reconstruction Program. To the extent that the City can reduce housing costs and give residents a feeling of empowerment through home ownership, the HOME program assists low- and moderate-income families become homeowners through the First-Time Homebuyer Program.

In addition to the discussion of minority and woman owned business client outreach, services and

educational opportunities provided through the City's paid contract with the Small Business Development Center, the ONS sends out a press release notification that the ONS is accepting applications for contractors wishing to bid on CDBG and HOME-funded repair/rehab projects. These notices are sent to all newspaper, radio and TV media, as well as a local web site maintained by Hispanic Abilene. The ONS housing inspector initiates personal contact with contractors approved through the City Building Official's office. A permanent invitation for M/WBE contractor applications remains at all times on the City ONS website http://www.abilenetx.com/ONS/program.htm. To encourage small business owner/contractor involvement, the City developed a pilot incentive program to assist with the initial cost of insurance and equipment required for lead based paint certification. The City recognizes the need for continued outreach efforts made through the SBDC and City staff due to the excessive costs for equipment maintenance, training, certification and retaining trained employees.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

City Response

ONS, will incorporate FHEO into planning, development & public hearings of 5-Yr Con Plan & AP. ONS will continue to include participation of community housing resources & programs, including African American & Hispanic leadership & providers of disability services. All City Departments, organizations, agencies & churches will continue to be included in the invitations to these planning meetings & public hearings.

ONS will continue to use the public hearing to receive input during the process, as well as in the forum of the City Council public hearing as the final step through the adoption the Five-Year Consolidated Plan, the Annual Plan & the Analysis of the Impediments to Fair Housing & Equal Opportunity.

City Manager authorized P&D Director to appoint a "Single Point of Contact" for issues involving Fair & Equal Housing. Div Mgr for ONS was appointed as that contact. ONS staff continues to be active members of local organizations & networks, such as the West Texas Homeless Network, the Basic Needs Network & Disability in Action.

ONS staff will continue a proactive outreach through all current forms of public media to neighborhood associations, churches, human service providers, non-profit organizations & the general public, with attention to reaching those of low/moderate income & persons with disabilities. All meetings & forums are held in public facilities located in LMI areas. ONS will continue to be a City resource in addressing matters of housing & neighborhood conditions that come to the City's attention. City will strive to involve the ONS early in the planning & development process of multi-family housing.

City will continue to examine infill development issues & identify strategies to use infill development

(both infrastructure & housing) to address the shortage of affordable & safe housing for all residents with continued attention to LMI families.

ONS will incorporate Fair Housing networking through the auspices of the Mayor-appointed ONSAC to enhance current partnerships with community organizations in information sharing & identifying/addressing issues of housing & neighborhood conditions.

City strives to be responsive to public perspectives on housing & environmental code policies & practices through public information. Mgrs readily accessible to the news media for interviews & articles, including use of the Abilene City Magazine on Chanel 7, the informational interviews with all City Divisions to educate & broaden citizen knowledge & encourage citizen participation in policy development & adoption. Other efforts to communicate, educate & include public perspectives are articles in all forms of media.

P&D will consider incorporating disabilities networking through the auspices of the Mayor-appointed ONSAC to enhance current partnerships with community organizations in information sharing & identifying/addressing issues for those with disabilities, including transportation (public transit & the Metropolitan Planning Official); facilities; infrastructure & housing (ONS SFR contractors & CHDO. ONS staff will coordinate through the CityLink ADA Board to assure continuing attention to the needs of individuals with disabilities.

ONS will continue to proactively maintain attention to the broader socioeconomic & sociocultural limitations that create barriers for LMI households in finding safe & affordable housing, e.g. low wages, workforce stability & other contributing factors.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The ONS has procedures in place to determine program eligibility. ONS uses the Housing Rehab Pro Software to enter project information to develop a line-item bid document for each project. Each contractor receives the same document and time-frame. The Housing Inspector monitors the projects before, during and after construction as well as the period of affordability for the HOME projects of the First Time Homebuyer Program and Single-Family Rehabilitation/Reconstruction. The payment for work done is verified by the Inspector and the homeowner. The City has Purchasing policies in place that requires that costs are in line & finance policies that require multiple staff signatures on check requests. Each contractor must submit lien waivers when the final payment is requested.

The ONS performs a one year warranty inspection on each Critical/Limited Repair Program project, each Single-Family Rehabilitation/Reconstruction & First Time Homebuyer. ONS collects proof of insurance after the one-year warranty period to make certain that the client is maintaining the home as their residence.

The ONS invites new contractors to participate in their programs. Information is maintained on the COA website such as contractor application and COA requirements. The City does not discriminate against minority or women-owned businesses.

ONS also performs in-house file audits before the file is closed.

Compliance and monitoring of both the CDBG and HOME programs is the responsibility of the Neighborhood Initiatives Division of the Planning and Development Services Department. Staff reviews projects proposed by the City and eligible organizations for compliance with national objectives, the Consolidated Plan, local eligibility requirements and City Council Guidelines. Monthly reports are collected for most programs to serve as an ongoing monitoring mechanism. Ongoing compliance and monitoring activities include the following:

• Projects proposed by eligible organizations will be reviewed by staff for compliance with eligibility requirements, national objectives, Consolidated Plan and City Council guidelines.

• An environmental review record will be prepared. The records will contain all assessments, findings and pertinent information.

• Monitoring through monthly, quarterly or annual reporting will be conducted on all programs offered

through the City and through contractors and subrecipients.

• Staff will monitor to ensure that Federal labor standards, bidding and contract requirements are met.

• Prior to issuing reimbursement for any goods or services, the City will verify that the goods or services have been provided according to specific program requirements.

• An annual monitoring risk assessment and on-site visit, as applicable, will be conducted for contractors, subrecipients and City services.

• An annual performance report identifying performance toward planned goals will be prepared (CAPER).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The ONS follows the Citizen Participation Process of public hearings to receive input during the report development process, as well as in the forum of the City Council public hearings as the final step through the adoption of the Five-Year Consolidated Plan, the Annual Plan & the Analysis of the Impediments to Fair Housing & Equal Opportunity.

- Proactive outreach information to the public on means of identifying & addressing issues of housing & neighborhoods through media, churches, human service providers, neighborhood associations & other means, with attention to those means that would reach low/moderate income households & persons with disabilities;
- Procedures for all City departments to involve ONS as a partner in addressing matters of housing & neighborhood conditions that come to the City's attention through any departments;

ONS also follows procedures to reach citizens by using public notices, web-email, posting flyers with Public Housing & the AHA as well as the ONS website. ONS records & tracks any actions taken in response to public concerns with housing and neighborhood conditions brought to the attention during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

THis is the first year of the 2015-2019 Consolidated Plan. There were no changes in any of the goals and objectives that were identified and developed during research of this plan. The passed the CDBG Timeliness Test in that it did not exceed the 1.5 times its CDBG Entitlement Grant.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

ONS and the City of Abilene does not offer rental. The City does have HOME funds in 4 affordable units at the Arbors at Rose Park. Each year the units are inspected by the Housing Inspector and audited by the ONS Mgr. Each year no definicies have been found.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

ONS continues to participate in various outreach opportunities to share program information. During PY15, staff provided a program information/resource booth at the National Night Out, the Hispanic Mercado, United Way Resource Round-Up. These are well attended & is an excellent opportunity to inform the public & those in need. The ONS participates in the West Texas Homeless Network & CUADD, H&s Up Not Out to share information & remain informed of other resources & needs. ONS staff is available for speaking engagements & has participated in Fair Housing & Equal Opportunity activities, as well as providing public information. It is the mission of the ONS to strengthen Abilene neighborhoods through community development projects, programs, services & housing assistance for low- to moderate-income households. ONS will continue to hold public meetings & public hearings in LMI neighborhood locations to encourage participation in the planning processes for CDBG & HOME funds.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

ONS carried over $4,659.75 in PI from the PY 2014 and received $29,307.81 in PY 2015 for a total of $33,592.48. These funds were used in Admin and for HOME projects before any EN is drawn. The PY 2015 ended with a balance of $444.30.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ABILENE
Organizational DUNS Number	081078891
EIN/TIN Number	756000440
Indentify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

OMB Control No: 2506-0117 (exp. 07/31/2015)

Program Year Start Date	10/01/2015
Program Year End Date	09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 25 – ESG Expenditures for Emergency Shelter

OMB Control No: 2506-0117 (exp. 07/31/2015)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 29 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 07/31/2015)

Attachment

Attachment 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	405,127.32
02 ENTITLEMENT GRANT	835,457.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,869.50
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(153,038.06)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,094,415.76
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	597,363.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	597,363.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	279,848.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	3,624.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	880,836.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	213,579.68
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	597,363.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	597,363.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	110,365.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,365.16
32 ENTITLEMENT GRANT	835,457.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	835,457.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	279,848.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(113,625.50)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	166,222.94
42 ENTITLEMENT GRANT	835,457.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	835,457.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.90%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	819	5969888	NOAH Hot Room	03	LMC	$19,998.00
					03	**Matrix Code**	**$19,998.00**
2013	8	765	5903858	Sidewalks - ANI/Target Neighborhoods	03L	LMA	$48,758.40
2013	8	765	5944194	Sidewalks - ANI/Target Neighborhoods	03L	LMA	$57,412.13
2014	8	802	5883222	Sidewalks LMI Neighbhd Holiday Hills 2014	03L	LMA	$60,622.15
2014	8	802	5969888	Sidewalks LMI Neighbhd Holiday Hills 2014	03L	LMA	$37,849.85
					03L	**Matrix Code**	**$204,642.53**
2014	11	798	5883222	Day Nursery Sherry Lane	03M	LMC	$61,375.63
					03M	**Matrix Code**	**$61,375.63**
2015	1	816	5969888	Access to Jobs	05E	LMC	$46,107.00
2015	1	816	5995291	Access to Jobs	05E	LMC	$4,193.00
					05E	**Matrix Code**	**$50,300.00**
2015	2	821	5903858	Medical Electronic Health Records Software	05M	LMC	$24,997.50
2015	2	821	5951119	Medical Electronic Health Records Software	05M	LMC	$24,997.50
2015	2	822	5951119	Dental-DENTRIX Electronic Record Software	05M	LMC	$10,070.16
					05M	**Matrix Code**	**$60,065.16**
2015	5	818	5883222	Critical Limited Repair	14A	LMH	$14,689.00
2015	5	818	5903858	Critical Limited Repair	14A	LMH	$22,525.00
2015	5	818	5944194	Critical Limited Repair	14A	LMH	$16,010.00
2015	5	818	5969888	Critical Limited Repair	14A	LMH	$30,342.00
					14A	**Matrix Code**	**$83,566.00**
2015	9	817	5883222	CDBG-Program Delivery	14H	LMH	$20,343.15
2015	9	817	5903858	CDBG-Program Delivery	14H	LMH	$6,073.79
2015	9	817	5944194	CDBG-Program Delivery	14H	LMH	$40,609.44
2015	9	817	5969888	CDBG-Program Delivery	14H	LMH	$41,889.44
					14H	**Matrix Code**	**$108,915.82**
2015	7	823	5969888	CCC LMI Sidewalk-Orange Street-	17B	LMA	$8,500.00
					17B	**Matrix Code**	**$8,500.00**
Total							**$597,363.14**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	816	5969888	Access to Jobs	05E	LMC	$46,107.00
2015	1	816	5995291	Access to Jobs	05E	LMC	$4,193.00
					05E	**Matrix Code**	**$50,300.00**
2015	2	821	5903858	Medical Electronic Health Records Software	05M	LMC	$24,997.50
2015	2	821	5951119	Medical Electronic Health Records Software	05M	LMC	$24,997.50
2015	2	822	5951119	Dental-DENTRIX Electronic Record Software	05M	LMC	$10,070.16
					05M	**Matrix Code**	**$60,065.16**
Total							**$110,365.16**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5949732	CDBG COMMITTED FUNDS ADJUSTMENT	21A		$113,624.50
1994	2	2	5968158	CDBG COMMITTED FUNDS ADJUSTMENT	21A		($6,869.50)
1994	2	2	5968166	CDBG COMMITTED FUNDS ADJUSTMENT	21A		$6,869.50
2015	10	814	5883222	CDBG Planning Admin-Direct	21A		$13,792.67
2015	10	814	5903858	CDBG Planning Admin-Direct	21A		$3,725.08
2015	10	814	5944194	CDBG Planning Admin-Direct	21A		$60,555.82
2015	10	814	5969888	CDBG Planning Admin-Direct	21A		$7,875.73
2015	10	814	5995291	CDBG Planning Admin-Direct	21A		$3,254.64
					21A	**Matrix Code**	**$202,828.44**
2015	9	815	5969888	CDBG Planning Admin-Indirect	21B		$77,020.00
					21B	**Matrix Code**	**$77,020.00**
Total							**$279,848.44**

Legal Notices

PUBLIC NOTICE

The City of Abilene has prepared a draft of its 2015 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the rules and regulations of the U.S. Department of Housing and Urban Development (HUD). This draft document is on file and may be examined in the Planning and Development Services Department, Office of Neighborhood Services, Room 206, City Hall, 555 Walnut St., Abilene, Texas, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Citizens wishing to comment on the report may do so in writing to be received no later than Wednesday, December 27, 2016 at 5 p.m. Written comments should be addressed to: Joana Wuest Neighborhood Services P.O. Box 60, Abilene, and Texas 79604-0060.